

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

### 2016-2017 SCHOOL FINANCIAL REPORT

### INVERNESS MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	327,675	91.81%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	11,819	3.31%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	16,866	4.73%	238,853	0.18%	47,000,042	0.19%
Private	550	0.15%	213,959	0.16%	24,507,821	0.10%
<b>Total</b>	<b>356,910</b>	<b>100.00%</b>	<b>134,388,240</b>	<b>100.00%</b>	<b>24,879,667,942</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,347	4,564	4,703	4,488,293
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	998	1,012	969	1,030,989
Contracted Instructional Services	231	288	206	238,447
School Administration	491	599	573	507,330
Materials/Supplies/Operating Capital Outlay	133	227	212	136,836
Food Service	355	356	508	366,216
Operation and Maintenance of Plant	909	881	892	938,256
Other School-Level Support Services	299	338	200	308,850
<b>TOTAL SCHOOL COSTS **</b>	<b>7,763</b>	<b>8,265</b>	<b>8,263</b>	<b>8,015,217</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	4,058	3,983	3,959	3,311,659
ESOL	4,424	3,777	4,741	18,007
Exceptional Programs	5,452	7,599	7,355	1,158,627
Vocational Programs	0	4,118	4,164	0
Adult Programs [2]				
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	72	109	Not Available from State Data Base	73,945
Computer Hardware & Software	2	22	Not Available from State Data Base	1,849
Other Instructional Materials	54	82	Not Available from State Data Base	55,290
Other Materials and Supplies	3	9	Not Available from State Data Base	3,172
<b>Library Media Materials</b>	<b>2</b>	<b>4</b>	<b>Not Available from State Data Base</b>	<b>2,581</b>

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$71,533.

[2] not FEFP funded